

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM**

1	<b>Name of the College/Institute:</b> NMD COLLEGE OF ARTS & COMMERCE				
	<b>Code:</b> BBA04730				
	<b>Stream:</b> BBA				
	<b>Year:</b> 2026-27				
<b>Location:</b> RAMNAGAR, KUDWA ROAD, GONDIA, Gondia, Gondiya					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	35000	4112	39112
	Fee for Academic Year 2024-25	Ad-hoc	35000	4112	39112
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 39112</b>		
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1783937	6656
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1218240	4546
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3002177</b>	11202
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	797196	2975
4.2.1	a) Less income	205016	765
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3594357</b>	13412
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (107831) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	3594357	13412
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	359436	1341
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	108909	406
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	540000	2015
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	300935	1123
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4903637</b>	18297
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(252+0+14+0+2+0) (Excluding TFWS, J&K, and Repeaters)	268	

	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRJ+EWS+Transfer)=(7+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	268
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	18297
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	18297
4.10	Development fee (10% of 4.9.1)	1830
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	20127
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(275) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 275 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 3% - Add = 0	275
4.10.3	Total Development Fee (4.10 + 4.10.2-(2105)) or Limited 15% of Tuition Fee(4.9.1- (2745)) whichever is less.	2105
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	20402

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	9625
2	Gymkhana Fee	10300
3	Library Fee / Library Maintenance Income	3425
4	Internet and Email Charges Income	2500
5	Stationary charges collected	3425
6	Social Gathering Fee Income	11600
7	Grant - Exam Remuneration / University pro-rata fee	68500
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	91516
9	ID Card Fees	700
10	Admission / Application Form Fees	3425
<b>Total</b>		<b>205016</b>

Date *Gondia*

Place

*[Signature]*  
**Officiating Principal**  
**N.M.D. College, Gondia**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)